

Miscellaneous Trust Funds

	FY 2006 Enacted	FY 2007 Estimate	FY 2008 Request	Change From 2007 (+/-)
Centennial Donations (\$000)	0	0	100,000	+100,000
President's Centennial Match (\$000)	0	0	100,000	+100,000
<i>[Subtotal, Centennial Challenge (legislation pending)]</i>	<i>[0]</i>	<i>[0]</i>	<i>[200,000]</i>	<i>[+200,000]</i>
Donations, National Park Service (\$000)	27,002	27,002	27,002	0
Preservation, Birthplace of Abraham Lincoln (\$000)	-12	4	4	0
Miscellaneous Trust Funds (\$000)	26,990	27,006	227,006	200,000
<i>Total FTE Requirements</i>	<i>151</i>	<i>151</i>	<i>151</i>	<i>0</i>

Overview

These permanent appropriations are: (A) donated funds consistent with legislative authority and the wishes of the grantors for federally matched signature projects and programs, (B) non-matched donated funds consistent with legislative authority and the wishes of the grantors, and (C) used to preserve the birthplace of Abraham Lincoln from an endowment established for that purpose.

Appropriations: Centennial Donations and President's Centennial Match

Program Overview

A key element of the President's Centennial Challenge, is the request for the establishment of a \$100 million mandatory fund, the President's Centennial Match, which would match non-federal cash donations for signature projects and programs at national parks. Authority for the program would exist for the ten years leading up to the 2016 Centennial of the establishment of the National Park Service. Such a fund would allow the Park Service to leverage private contributions with Federal funding in order to improve and enhance our national parks for another century of conservation and visitor enjoyment.

While the Federal funds would match those donations directed toward signature projects and programs, the National Park Service would continue to welcome other non-matched donations. The Presidential Centennial Match funding will require at least a dollar for dollar match from non-Federal donations, with some projects leveraging a higher proportion of non-Federal funds. If fully subscribed, the annual overall benefit to the National Park Service would exceed \$200 million (\$100 million in federal funds and at least \$100 million from philanthropic donations).

The Secretary of the Interior will present a list of signature projects and programs as part of his Centennial report to the President in May 2007. This list will be prepared by the Director of the National Park Service, drawing on ideas generated through listening sessions, public engagement, and the input of Park Service professionals. The list of signature projects and programs will be sustained for the next 10 years, but the Secretary may amend the list annually. An annual report will also provide financial information, such as the amount of donations collected, the rate of spending, and significant milestones and projects completed.

A legislative proposal authorizing this program will be presented to the Congress separately.

Appropriation: Donations, National Park Service**Program Overview**

The Secretary of the Interior is authorized to accept and use donated funds for the purposes of the National Park System. Use of these funds is strictly controlled by tracking each donation designated by the donor for a certain purpose to ensure that it is so used or is returned to the donor. This account total has fluctuated widely in recent years. The estimate of \$27 million for FY 2007 reflects the most current donations estimate by the National Park Service. The estimate for FY 2008 reflects a constant rate of donations for non-signature projects and programs, with no anticipated increases over the FY 2007 estimate.

Appropriation: Preservation, Birthplace of Abraham Lincoln**Program Overview**

The Lincoln Farm Association established an endowment, the proceeds of which are used to help preserve the Abraham Lincoln Birthplace National Historic Site.

- ① For further information on the Birthplace of Abraham Lincoln, visit them online at:
www.nps.gov/liho/liholink.htm.

Budget Account Schedules Miscellaneous Trust Funds

Unavailable Collections (in millions of dollars)

		2007	
		2006	2008
		actual	estimate
Identification code 14-9972-0-7-303			
01.99	Balance, start of year.....	0	0
Receipts:			
02.60	Donations to the National Park Service.....	27	27
02.61	Donations to the National Park Service - legislative proposal.....	0	100
04.00	Total: Balances and collections	27	127
Appropriation:			
05.00	Miscellaneous Trust Funds.....	-27	-27
05.01	Miscellaneous Trust Funds - legislative proposal.....	0	-100
07.99	Balance, end of year.....	0	0

Program and Financing (in millions of dollars)

		2007	
		2006	2008
		actual	estimate
Identification code 14-9972-0-7-303			
Obligations by program activity:			
00.01	Donations to the National Park Service	22	92
10.00	Total new obligations.....	22	92
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year.....	36	41
22.00	New budget authority (gross).....	27	127
23.90	Total budgetary resources available for obligation.....	63	168
23.95	Total new obligations.....	-22	-92
24.40	Unobligated balance carried forward, end of year.....	41	76
New budget authority (gross), detail:			
Mandatory:			
60.26	Appropriation (trust fund).....	27	127
70.00	Total new budget authority (gross).....	27	127
Change in obligated balances:			
72.40	Obligated balance, start of year.....	18	18
73.10	Total new obligations.....	22	92
73.20	Total outlays (gross).....	-22	-48
74.40	Obligated balance, end of year.....	18	62
Outlays (gross), detail:			
86.97	Outlays from new mandatory authority	0	34
86.98	Outlays from mandatory balances.....	22	14
87.00	Total outlays	22	48
Net budget authority and outlays:			
89.00	Budget authority.....	27	127
90.00	Outlays.....	22	48

¹ FY 2007 estimates are based on a full year continuing resolution in order to match the FY 2008 President's Budget Appendix.

		2007		2008
		2006	estimate	
		actual	(CR) ¹	estimate
Identification code 14-9972-0-7-303				
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	1	1	1
11.3	Other than full-time permanent.....	4	4	4
11.5	Other personnel compensation.....	1	1	1
11.9	Total personnel compensation.....	6	6	6
12.1	Civilian personnel benefits.....	1	1	1
21.0	Travel and transportation of persons.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	9	14	44
25.4	Operation and maintenance of facilities.....	0	0	21
26.0	Supplies and materials.....	2	2	4
31.0	Equipment.....	1	1	12
41.0	Grants, subsidies, and contributions.....	1	1	2
99.99	Total new obligations.....	22	27	92

Personnel Summary

		2007		2008
		2006	estimate	
		actual	(CR) ¹	estimate
Identification code 14-9972-0-7-303				
10.01	Civilian full-time equivalent employment.....	151	151	151

¹ FY 2007 estimates are based on a full year continuing resolution in order to match the FY 2008 President's Budget Appendix.

Note: Numbers may not add correctly due to rounding errors.